



Greenwood Twp, Clare County, MI
Amended 3.8.23 (with previous income shown in detail)
Proposed Budget Fiscal Year 2022-23
General Fund

	Budget 21-22	Actual 21-22	Projected 22-23	Amended 22-23
REVENUE				
402 Current Property Taxes	134,000.00	34,489.52	150,000.00	36,817.56
404 Summer Tax Collection		3,077.50		3,105.15
412 Delinquent Taxes		3,586.01		3,985.69
423 Swampland Tax		1,310.45		1,377.42
440 BOR Fees		-		69.55
445 Property Penalties and Interest	700.00	723.91	700.00	-
447 Property Admin Fees	14,000.00	16,416.63	17,000.00	17,292.75
475 Fees and Permits	10,000.00	90.00	10,000.00	-
477 Cable Franchise Fees		7,604.10		10,292.23
480 Land Division Fees		500.00		200.00
528 ARPA - Federal Grants	-	-	-	-
574 State Share Revenues		106,781.00		129,231.00
576 State Grants - Election Funds	-	-	-	1,500.00
604 Cemetery Fees	2,000.00	2,325.00	1,750.00	2,100.00
665 Interest Revenue	20.00	782.56	120.00	1,236.59
667 Hall Rental	500.00	1,285.00	1,000.00	1,665.00
674 Contributions and Donations	-	-	-	-
694 Miscellaneous Income	-	150.00	-	1,185.34
From ARPA Reserves		-		28,378.00
From General Fund Reserves (BS&A)		-		15,052.00
Total Revenue	\$ 161,220.00	\$ 179,121.68	\$ 180,570.00	\$ 253,488.28
EXPENDITURE				
101 Township Board	16,000.00	14,760.87	16,000.00	60,000.00
171 Supervisor	9,500.00	9,364.14	10,000.00	10,000.00
215 Clerk	15,000.00	13,202.49	16,000.00	17,000.00
223 Accounting/Audit	6,500.00	1,413.00	6,500.00	3,900.00
247 Board of Review	1,800.00	2,945.95	2,600.00	5,000.00
253 Treasurer	21,000.00	21,378.03	22,000.00	24,500.00
257 Assessor	16,500.00	14,597.72	16,000.00	16,000.00
262 Elections	1,000.00	765.58	6,000.00	11,000.00
265 Township Hall	12,500.00	14,738.11	14,500.00	23,000.00
266 Attorney	1,000.00	-	1,000.00	700.00
301 Sheriff	5,000.00	4,406.73	5,000.00	4,888.46
336 Fire	32,628.00	32,628.00	34,040.00	34,040.00

446 Roads/Street Lights	1,400.00	1,277.02	1,400.00	1,400.00
567 Cemetery	9,200.00	7,973.24	8,000.00	8,000.00
862 Township Share SS	500.00	2,027.88	2,100.00	1,306.02
865 Insurance/Bonds	7,500.00	6,422.00	7,500.00	6,979.00
963 Misc Expense	-	528.38		
Contingency	4,192.00	-	11,930.00	-
Total Expenditure	\$ 161,220.00	\$ 148,429.14	\$ 180,570.00	\$ 227,713.48
<i>Net Revenues (Expenditures)</i>	\$ -	\$ 30,692.54	\$ -	\$ 25,774.80

Road Fund

	Budget 21-22	Actual 21-22	Projected 22-23	Amended 22-23
REVENUE				
401 Current Property Taxes	92,300.00	101,543.25	100,000.00	78,321.42
405 Metro Funds			-	8,019.97
412 Delinquent Taxes			-	9,726.96
573 Local Comm Stabilization Share		3,322.55	3,322.55	3,526.85
664 Interest Revenue	30.00	83.46	80.00	431.17
From Metro Funds in General Fund			20,991.00	-
From All Road Fund reserves	111,530.00	51,697.36	39,356.45	64,231.69
Total Revenue	\$ 203,860.00	\$ 156,646.62	\$ 163,750.00	\$ 164,258.06
EXPENDITURE				
411 Accounting	810.00	-	700.00	700.00
450 Road Improvements	155,000.00	108,690.05	115,000.00	115,000.00
810 Brining - Contracted Services	48,000.00	47,906.57	48,000.00	48,441.38
961 Other Expense	50.00	50.00	50.00	30.00
969 Bank Fees			-	86.68
Total Expenditure	\$ 203,860.00	\$ 156,646.62	\$ 163,750.00	\$ 164,258.06
<i>Net Revenues (Expenditures)</i>	\$ (111,530.00)	\$ (51,697.36)	\$ -	\$ -

Lily Lake Fund

	Budget 21-22	Acutal 21-22	Projected 22-23	Amended 22-23
REVENUE				
412 Delinquent Special Assessment			-	2,629.94
451 Special Assessment Revenue	23,000.00	25,984.34	20,000.00	21,095.48
664 Interest Revenue	2.00	1.73	2.00	0.36
From Fund Balance	3,808.00	-	2,698.00	1,424.90
Total Revenue	\$ 26,810.00	\$ 25,986.07	\$ 22,700.00	\$ 25,150.68
EXPENDITURE				
411 Accounting		-	700.00	700.00
969 Repairs and Maintenance/Permits	26,000.00	23,430.00	22,000.00	24,000.00
99 Miscellaneous	810.00	984.00	-	450.68
Total Expenditure	\$ 26,810.00	\$ 24,414.00	\$ 22,700.00	\$ 25,150.68
<i>Net Revenues (Expenditures)</i>	\$ (3,808.00)	\$ 1,572.07	\$ -	-

Rubbish Fund

	Budget 21-22	Actual 21-22	Projected 22-23	Amended 22-23
REVENUE				
412 Delinquent Special Assessment				24140.58
451 Special Assessment Revenue	103,000.00	151,584.00	150,000.00	109,997.26
664 Interest Revenue	10.00	7.59	7.00	131.84
From Fund Balance	16,990.00	-	-	-
Total Revenue	120,000.00	\$ 151,591.59	\$ 150,007.00	\$ 134,269.68
EXPENDITURE				
411 Accounting	810.00	-	700.00	700.00
810 Contracted Services	119,190.00	120,179.00	125,000.00	118,193.00
990 Other Expenses	-	2,607.87	-	759.89
Total Expenditure	120,000.00	\$ 122,786.87	\$ 125,700.00	\$ 119,652.89
<i>Net Revenues (Expenditures)</i>	\$ (16,990.00)	\$ 28,804.72	\$ 24,307.00	\$ 14,616.79