



**Greenwood Twp, Clare County, MI
PROPOSED BUDGET FISCAL YEAR 2023-24**

General Fund

| | Projected 22-23 | Amended 22-23 | Projected 23-24 |
|-------------------------------------|----------------------|----------------------|----------------------|
| REVENUE | | | |
| 402 Current Property Taxes | 150,000.00 | 36,817.56 | 37,000.00 |
| 404 Summer Tax Collection | | 3,105.15 | 3,200.00 |
| 412 Delinquent Taxes | | 3,985.69 | 4,000.00 |
| 423 Swampland Tax | | 1,377.42 | 1,300.00 |
| 440 BOR Fees | | 69.55 | 100.00 |
| 445 Property Penalties and Interest | 700.00 | - | - |
| 447 Property Admin Fees | 17,000.00 | 17,292.75 | 17,500.00 |
| 475 Fees and Permits (Fire) | 10,000.00 | - | 2,000.00 |
| 477 Cable Franchise Fees | | 10,292.23 | 10,000.00 |
| 480 Land Division Fees | | 200.00 | - |
| 528 ARPA - Federal Grants | - | - | - |
| 574 State Share Revenues | | 129,231.00 | 123,000.00 |
| 576 State Grants - Election Funds | - | 1,500.00 | - |
| 604 Cemetery Fees | 1,750.00 | 2,100.00 | 2,100.00 |
| 665 Interest Revenue | 120.00 | 1,236.59 | 1,600.00 |
| 667 Hall Rental | 1,000.00 | 1,665.00 | 1,500.00 |
| 674 Contributions and Donations | - | - | - |
| 694 Miscellaneous Income | - | 1,185.34 | |
| From ARPA Reserves | | 28,378.00 | - |
| From General Fund Reserves | - | 15,052.00 | - |
| Total Revenue | \$ 180,570.00 | \$ 253,488.28 | \$ 203,300.00 |
| EXPENDITURE | | | |
| 101 Township Board | 16,000.00 | 60,000.00 | 23,624.88 |
| 171 Supervisor | 10,000.00 | 10,000.00 | 10,250.72 |
| 215 Clerk | 16,000.00 | 17,000.00 | 18,194.56 |
| 223 Accounting/Audit | 6,500.00 | 3,900.00 | 4,174.48 |
| 247 Board of Review | 2,600.00 | 5,000.00 | 4,820.07 |
| 253 Treasurer | 22,000.00 | 24,500.00 | 25,441.74 |
| 257 Assessor | 16,000.00 | 16,000.00 | 15,511.87 |
| 262 Elections | 6,000.00 | 11,000.00 | 9,910.55 |
| 265 Township Hall | 14,500.00 | 23,000.00 | 17,752.86 |
| 266 Attorney | 1,000.00 | 700.00 | 1,000.00 |
| 301 Sheriff | 5,000.00 | 4,888.46 | 5,500.00 |
| 336 Fire | 34,040.00 | 34,040.00 | 47,059.02 |

| | | | |
|------------------------------------|----------------------|----------------------|----------------------|
| 446 Roads/Street Lights | 1,400.00 | 1,400.00 | 1,339.83 |
| 567 Cemetery | 8,000.00 | 8,000.00 | 8,000.00 |
| 862 Township Share SS | 2,100.00 | 1,306.02 | - |
| 865 Insurance/Bonds | 7,500.00 | 6,979.00 | 7,470.18 |
| 963 Misc Expense | | | |
| Contingency | 11,930.00 | - | 3,249.24 |
| Total Expenditure | \$ 180,570.00 | \$ 227,713.48 | \$ 203,300.00 |
| <i>Net Revenues (Expenditures)</i> | \$ - | \$ 25,774.80 | \$ - |

Road Fund

| | Projected 22-23 | Amended 22-23 | Projected 23-24 |
|------------------------------------|----------------------|----------------------|----------------------|
| REVENUE | | | |
| 401 Current Property Taxes | 100,000.00 | 78,321.42 | 78,000.00 |
| 405 Metro Funds | - | 8,019.97 | 8,000.00 |
| 412 Delinquent Taxes | - | 9,726.96 | |
| 573 Local Comm Stabilization Share | 3,322.55 | 3,526.85 | |
| 664 Interest Revenue | 80.00 | 431.17 | 3,500.00 |
| From Metro Funds in General Fund | 20,991.00 | - | |
| From All Road Fund reserves | 39,356.45 | 64,231.69 | 123,816.05 |
| From ARPA Reserves | | | 48,500.00 |
| Total Revenue | \$ 163,750.00 | \$ 164,258.06 | \$ 261,816.05 |
| EXPENDITURE | | | |
| 411 Accounting | 700.00 | 700.00 | 700.00 |
| 450 Road Improvements | 115,000.00 | 115,000.00 | 212,000.00 |
| 810 Brining - Contracted Services | 48,000.00 | 48,441.38 | 49,000.00 |
| 961 Other Expense | 50.00 | 30.00 | 100.00 |
| 969 Bank Fees | - | 86.68 | 16.05 |
| Total Expenditure | \$ 163,750.00 | \$ 164,258.06 | \$ 261,816.05 |
| <i>Net Revenues (Expenditures)</i> | \$ - | \$ - | \$ - |

Lily Lake Fund

| | Projected 22-23 | Amended 22-23 | Projected 23-24 |
|-------------------------------------|---------------------|---------------------|---------------------|
| REVENUE | | | |
| 412 Delinquent Special Assessment | - | 2,629.94 | 2,500.00 |
| 451 Special Assessment Revenue | 20,000.00 | 21,095.48 | 21,000.00 |
| 664 Interest Revenue | 2.00 | 0.36 | - |
| From Fund Balance | 2,698.00 | 1,424.90 | - |
| Total Revenue | \$ 22,700.00 | \$ 25,150.68 | \$ 23,500.00 |
| EXPENDITURE | | | |
| 411 Accounting | 700.00 | 700.00 | 700.00 |
| 969 Repairs and Maintenance/Permits | 22,000.00 | 24,000.00 | 22,800.00 |
| 99 Miscellaneous | - | 450.68 | - |
| Total Expenditure | \$ 22,700.00 | \$ 25,150.68 | \$ 23,500.00 |
| <i>Net Revenues (Expenditures)</i> | \$ - | \$ - | \$ - |

Rubbish Fund

| | Projected 22-23 | Amended 22-23 | Projected 23-24 |
|------------------------------------|----------------------|----------------------|----------------------|
| REVENUE | | | |
| 412 Delinquent Special Assessment | | 24140.58 | 24,000.00 |
| 451 Special Assessment Revenue | 150,000.00 | 109,997.26 | 110,000.00 |
| 664 Interest Revenue | 7.00 | 131.84 | 120.00 |
| From Fund Balance | - | - | - |
| Total Revenue | \$ 150,007.00 | \$ 134,269.68 | \$ 134,120.00 |
| EXPENDITURE | | | |
| 411 Accounting | 700.00 | 700.00 | 700.00 |
| 812 Recycling | | | 2,400.00 |
| 827 Contracted Services | 125,000.00 | 118,193.00 | 116,600.00 |
| 990 Other Expenses | - | 759.89 | 100.00 |
| Total Expenditure | \$ 125,700.00 | \$ 119,652.89 | \$ 119,800.00 |
| <i>Net Revenues (Expenditures)</i> | \$ 24,307.00 | \$ 14,616.79 | \$ 14,320.00 |