



**Greenwood Twp, Clare County, MI  
PROPOSED BUDGET FISCAL YEAR 2023-24**

**General Fund**

	Projected 22-23	Amended 22-23	Projected 23-24	Amended 23-24
<b>REVENUE</b>				
402 Current Property Taxes	150,000.00	36,817.56	37,000.00	53,254.00
404 Summer Tax Collection		3,105.15	3,200.00	3,098.00
412 Delinquent Taxes		3,985.69	4,000.00	5,661.00
423 Swampland Tax		1,377.42	1,300.00	1,448.00
440 BOR Fees		69.55	100.00	100.00
445 Property Penalties and Interest	700.00	-	-	418.00
447 Property Admin Fees	17,000.00	17,292.75	17,500.00	2,090.00
475 Fees and Permits (Fire)	10,000.00	-	2,000.00	-
477 Cable Franchise Fees		10,292.23	10,000.00	10,239.00
480 Land Division Fees		200.00	-	75.00
528 ARPA - Federal Grants	-	-	-	-
574 State Share Revenues		129,231.00	123,000.00	123,000.00
576 State Grants - Election Funds	-	1,500.00	-	-
604 Cemetery Fees	1,750.00	2,100.00	2,100.00	1,550.00
665 Interest Revenue	120.00	1,236.59	1,600.00	2,587.00
667 Hall Rental	1,000.00	1,665.00	1,500.00	805.00
674 Contributions and Donations	-	-	-	-
694 Miscellaneous Income	-	1,185.34		4,500.00
From ARPA Reserves		28,378.00	-	-
From General Fund Reserves	-	15,052.00	-	-
<b>Total Revenue</b>	<b>\$ 180,570.00</b>	<b>\$ 253,488.28</b>	<b>\$ 203,300.00</b>	<b>\$ 208,825.00</b>
<b>EXPENDITURE</b>				
101 Township Board	16,000.00	60,000.00	23,624.88	26,189.23
171 Supervisor	10,000.00	10,000.00	10,250.72	10,692.00
215 Clerk	16,000.00	17,000.00	18,194.56	18,194.56
223 Accounting/Audit	6,500.00	3,900.00	4,174.48	5,500.00
247 Board of Review	2,600.00	5,000.00	4,820.07	4,820.07
253 Treasurer	22,000.00	24,500.00	25,441.74	27,000.00
257 Assessor	16,000.00	16,000.00	15,511.87	16,166.00
262 Elections	6,000.00	11,000.00	9,910.55	6,000.00
265 Township Hall	14,500.00	23,000.00	17,752.86	17,752.86
266 Attorney	1,000.00	700.00	1,000.00	1,776.00
301 Sheriff	5,000.00	4,888.46	5,500.00	5,500.00
336 Fire	34,040.00	34,040.00	47,059.02	47,059.02

446 Roads/Street Lights	1,400.00	1,400.00	1,339.83	1,381.00
567 Cemetery	8,000.00	8,000.00	8,000.00	6,000.00
862 Township Share SS	2,100.00	1,306.02	-	-
865 Insurance/Bonds	7,500.00	6,979.00	7,470.18	7,470.18
963 Misc Expense				
Contingency	11,930.00	-	3,249.24	-
<b>Total Expenditure</b>	<b>\$ 180,570.00</b>	<b>\$ 227,713.48</b>	<b>\$ 203,300.00</b>	<b>\$ 201,500.92</b>
<i>Net Revenues (Expenditures)</i>	\$ -	\$ 25,774.80	\$ -	\$ 7,324.08

## Road Fund

	Projected 22-23	Amended 22-23	Projected 23-24	Amended 23-24
<b>REVENUE</b>				
401 Current Property Taxes	100,000.00	78,321.42	78,000.00	89,429.00
405 Metro Funds	-	8,019.97	8,000.00	3,478.00
412 Delinquent Taxes	-	9,726.96		
573 Local Comm Stabilization Share	3,322.55	3,526.85	-	3,500.00
664 Interest Revenue	80.00	431.17	3,500.00	407.00
From Metro Funds in General Fund	20,991.00	-		
From All Road Fund reserves	39,356.45	64,231.69	123,816.05	130,000.00
From ARPA Reserves			48,500.00	-
<b>Total Revenue</b>	<b>\$ 163,750.00</b>	<b>\$ 164,258.06</b>	<b>\$ 261,816.05</b>	<b>\$ 226,814.00</b>
<b>EXPENDITURE</b>				
411 Accounting	700.00	700.00	700.00	700.00
450 Road Improvements	115,000.00	115,000.00	212,000.00	171,000.00
810 Brining - Contracted Services	48,000.00	48,441.38	49,000.00	54,768.00
961 Other Expense	50.00	30.00	100.00	100.00
969 Bank Fees	-	86.68	16.05	16.05
<b>Total Expenditure</b>	<b>\$ 163,750.00</b>	<b>\$ 164,258.06</b>	<b>\$ 261,816.05</b>	<b>\$ 226,584.05</b>
<i>Net Revenues (Expenditures)</i>	\$ -	\$ -	\$ -	\$ 229.95

## Lily Lake Fund

	Projected 22-23	Amended 22-23	Projected 23-24	Amended 23-24
<b>REVENUE</b>				
412 Delinquent Special Assessment	-	2,629.94	2,500.00	2,630.00
451 Special Assessment Revenue	20,000.00	21,095.48	21,000.00	21,528.00
664 Interest Revenue	2.00	0.36	-	-
From Fund Balance	2,698.00	1,424.90	-	-
<b>Total Revenue</b>	<b>\$ 22,700.00</b>	<b>\$ 25,150.68</b>	<b>\$ 23,500.00</b>	<b>\$ 24,158.00</b>
<b>EXPENDITURE</b>				
411 Accounting	700.00	700.00	700.00	600.00
969 Repairs and Maintenance/Permits	22,000.00	24,000.00	22,800.00	23,225.00
99 Miscellaneous	-	450.68	-	-
<b>Total Expenditure</b>	<b>\$ 22,700.00</b>	<b>\$ 25,150.68</b>	<b>\$ 23,500.00</b>	<b>\$ 23,825.00</b>
<i>Net Revenues (Expenditures)</i>	\$ -	\$ -	\$ -	\$ 333.00

## Rubbish Fund

	Projected 22-23	Amended 22-23	Projected 23-24	Amended 23-24
<b>REVENUE</b>				
412 Delinquent Special Assessment		24140.58	24,000.00	24,141.00
451 Special Assessment Revenue	150,000.00	109,997.26	110,000.00	108,894.00
664 Interest Revenue	7.00	131.84	120.00	300.00
From Fund Balance	-	-	-	-
<b>Total Revenue</b>	<b>\$ 150,007.00</b>	<b>\$ 134,269.68</b>	<b>\$ 134,120.00</b>	<b>\$ 133,335.00</b>
<b>EXPENDITURE</b>				
411 Accounting	700.00	700.00	700.00	700.00
812 Recycling			2,400.00	540.00
827 Contracted Services	125,000.00	118,193.00	116,600.00	130,995.00
990 Other Expenses	-	759.89	100.00	-
<b>Total Expenditure</b>	<b>\$ 125,700.00</b>	<b>\$ 119,652.89</b>	<b>\$ 119,800.00</b>	<b>\$ 132,235.00</b>
<i>Net Revenues (Expenditures)</i>	\$ 24,307.00	\$ 14,616.79	\$ 14,320.00	\$ 1,100.00