

AMENDED BUDGET REPORT FOR GREENWOOD TOWNSHIP, CLARE COUNTY

Calculations As of 11/13/2024

GL Number	Description	24-25 Original Budget	24-25 Amended Budget	24-25 Activity	24-25 % Budget Used
Fund: 101 GENERAL FUND					
000					
101-000-402.000	CURRENT PROPERTY TAXES	40,000	40,000	10,033	25.08
101-000-404.000	SUMMER TAX COLLECTION	3,160	3,160		0.00
101-000-412.000	DELINQUENT TAXES	6,167	6,167		0.00
101-000-423.000	SWAMPLAND TAX	1,477	1,477		0.00
101-000-440.000	BOR FEES	100	100		0.00
101-000-445.000	PROPERTY TAX PENALTIES AND IN	450	450		0.00
101-000-447.000	PROPERTY ADMINISTRATION FEE	14,000	14,000	1,736	12.40
101-000-477.000	CABLE FRANCHISE FEE	10,450	10,450	4,833	46.25
101-000-480.000	LAND DIVISION FEES	100	100	100	100.00
101-000-574.000	STATE SHARED REVENUES	123,000	123,000	79,199	64.39
101-000-604.000	CEMETERY FEES	1,600	1,600	1,125	70.31
101-000-640.000	FIRE FEES	4,500	4,500		0.00
101-000-665.000	INTEREST REVENUE	2,639	6,000	4,937	82.28
101-000-667.000	HALL RENTAL	850	1,000	855	85.50
101-000-676.000	REIMBURSEMENTS	0	0	3,111	0.00
101-000-679.000	FROM FUND RESERVES	8,500	62,250		0.00
101-000-687.000	REFUNDS AND REBATES	21	21		0.00
Total 000:		217,014	274,275	105,929	38.62
101					
101	TOWNSHIP BOARD	27,709	29,439	7,857	26.69
Total 101:		(27,709)	(29,439)	(7,857)	26.69
171					
171	SUPERVISOR	11,856	12,261	7,368	60.09
Total 171:		(11,856)	(12,261)	(7,368)	60.09
215					
215	CLERK	19,708	20,523	12,414	60.49
Total 215:		(19,708)	(20,523)	(12,414)	60.49
223					
223	ACCOUNTING/AUDIT	5,775	2,500	1,000	40.00
Total 223:		(5,775)	(2,500)	(1,000)	40.00
247					
247	BOARD OF REVIEW	3,053	3,053	1,634	53.52
Total 247:		(3,053)	(3,053)	(1,634)	53.52
253					
253	TREASURER	27,581	27,437	13,370	48.73
Total 253:		(27,581)	(27,437)	(13,370)	48.73
257					
257	ASSESSOR	16,974	16,974	10,767	63.43
Total 257:		(16,974)	(16,974)	(10,767)	63.43
262					
262	ELECTIONS	12,378	12,378	6,912	55.84
Total 262:		(12,378)	(12,378)	(6,912)	55.84
265					
265	TOWNSHIP HALL	18,641	18,741	10,458	55.80
Total 265:		(18,641)	(18,741)	(10,458)	55.80
266					
266	ATTORNEY	1,900	1,900	178	9.37
Total 266:		(1,900)	(1,900)	(178)	9.37
301					
301	SHERIFF	5,500	5,100	5,000	98.04
Total 301:		(5,500)	(5,100)	(5,000)	98.04
336					
336	FIRE	49,027	49,027	49,027	100.00
Total 336:		(49,027)	(49,027)	(49,027)	100.00
446					
446	ROADS AND ST LIGHTS	1,450	1,450	1,057	72.90
Total 446:		(1,450)	(1,450)	(1,057)	72.90
450					
450	ROAD IMPROVEMENTS	0	49,000	49,000	100.00

BUDGET REPORT FOR GREENWOOD TOWNSHIP, CLARE COUNTY

Calculations As of 11/30/2024

GL Number	Description	Original Budget	24-25 Amended Budget	24-25 Activity	24-25 % Budget Used
Fund: 101 GENERAL FUND					
450					
Total 450:		0	(49,000)	(49,000)	100.00
567					
567	CEMETERY	7,176	12,906	11,072	85.79
Total 567:		<u>(7,176)</u>	<u>(12,906)</u>	<u>(11,072)</u>	<u>85.79</u>
906					
906	INSURANCE/BONDS	8,250	8,200	7,840	95.61
Total 906:		<u>(8,250)</u>	<u>(8,200)</u>	<u>(7,840)</u>	<u>95.61</u>
Fund 101 - GENERAL FUND:					
TOTAL ESTIMATED REVENUES		217,014	274,275	105,929	38.62
TOTAL APPROPRIATIONS		216,978	270,889	194,954	71.97
NET OF REVENUES & APPROPRIATIONS:		<u>36</u>	<u>3,386</u>	<u>(89,025)</u>	

BUDGET REPORT FOR GREENWOOD TOWNSHIP, CLARE COUNTY

Calculations As of 11/30/2024

GL Number	Description	Original Budget	24-25 Amended Budget	24-25 Activity	24-25 % Budget Used
Fund: 204 ROAD IMPROVEMENT FUND					
000					
204-000-401.000	CURRENT PROPERTY TAXES	91,218	91,218	10,658	11.68
204-000-405.000	METRO FUNDS	3,548	5,400	5,362	99.30
204-000-412.000	DELINQUENT TAXES	10,658	10,658		0.00
204-000-573.000	LOCAL COMM STABILIZATION SHAR	3,570	3,570		0.00
204-000-665.000	INTEREST REVENUE	415	415	281	67.71
204-000-679.000	FROM FUND RESERVES	98,000	55,000		0.00
	Total 000:	<u>207,409</u>	<u>166,261</u>	<u>16,301</u>	<u>9.80</u>
446					
446	ROADS AND ST LIGHTS	178,258	164,000	162,661	99.18
	Total 446:	<u>(178,258)</u>	<u>(164,000)</u>	<u>(162,661)</u>	<u>99.18</u>
Fund 204 - ROAD IMPROVEMENT FUND:					
	TOTAL ESTIMATED REVENUES	207,409	166,261	16,301	9.80
	TOTAL APPROPRIATIONS	178,258	164,000	162,661	99.18
	NET OF REVENUES & APPROPRIATIONS:	<u>29,151</u>	<u>2,261</u>	<u>(146,360)</u>	

BUDGET REPORT FOR GREENWOOD TOWNSHIP, CLARE COUNTY

Calculations As of 11/30/2024

GL Number	Description	Original Budget	24-25 Amended Budget	24-25 Activity	% Budget Used	24-25 Used
Fund: 220 LILY LAKE IMPROVEMENT FUND						
000						
220-000-412.001	DELINQUENT ASSESSMENTS	2,630	2,630			0.00
220-000-451.000	SPECIAL ASSESSMENT REVENUE	21,527	32,000	2,630		8.22
	Total 000:	<u>24,157</u>	<u>34,630</u>	<u>2,630</u>		<u>7.59</u>
570						
570	LILY LAKE	24,024	32,000	30,683		95.88
	Total 570:	<u>(24,024)</u>	<u>(32,000)</u>	<u>(30,683)</u>		<u>95.88</u>
Fund 220 - LILY LAKE IMPROVEMENT FUND:						
	TOTAL ESTIMATED REVENUES	24,157	34,630	2,630		7.59
	TOTAL APPROPRIATIONS	24,024	32,000	30,683		95.88
	NET OF REVENUES & APPROPRIATIONS:	<u>133</u>	<u>2,630</u>	<u>(28,053)</u>		

BUDGET REPORT FOR GREENWOOD TOWNSHIP, CLARE COUNTY

Calculations As of 11/30/2024

GL Number	Description	24-25 Original Budget	24-25 Amended Budget	24-25 Activity	24-25 % Budget Used
Fund: 226 RUBBISH COLLECTION FUND					
000					
226-000-412.001	DELINQUENT ASSESSMENTS	24,697	24,697		0.00
226-000-451.000	SPECIAL ASSESSMENT REVENUE	108,894	108,894	24,697	22.68
226-000-665.000	INTEREST REVENUE	300	300	191	63.67
Total 000:		133,891	133,891	24,888	18.59
528					
528	RUBBISH	132,235	132,235	106,078	80.22
Total 528:		(132,235)	(132,235)	(106,078)	80.22
Fund 226 - RUBBISH COLLECTION FUND:					
TOTAL ESTIMATED REVENUES		133,891	133,891	24,888	18.59
TOTAL APPROPRIATIONS		132,235	132,235	106,078	80.22
NET OF REVENUES & APPROPRIATIONS:		1,656	1,656	(81,190)	
Report Totals:					
TOTAL ESTIMATED REVENUES - ALL FUNDS		582,471	609,057	149,748	24.59
TOTAL APPROPRIATIONS - ALL FUNDS		551,495	599,124	494,376	82.52
NET OF REVENUES & APPROPRIATIONS:		30,976	9,933	(344,628)	