

PROPOSED BUDGET REPORT FOR GREENWOOD TOWNSHIP, CLARE COUNTY

Calculations As of 03/31/2025



GL Number	Description	Original	24-25 Budget Amended Budget	24-25 Activity	25-26 CLERK	25-26 SUPERVISOR	25-26 BOARD	25-26 APPROVED
Fund: 101 GEN FUND								
000								
101-000-206.000	FIRE ASSESSMENT REVENUE		0		24,940	24,940	0	0
101-000-402.000	CURRENT PROPERTY TAXES	40,000	51,459	51,459	54,000	53,000	0	0
101-000-404.000	SUMMER TAX COLLECTION	3,160	3,105	3,105	3,105	3,105	0	0
101-000-412.000	DELINQUENT TAXES	6,167	3,820		3,820	3,820	0	0
101-000-423.000	SWAMPLAND TAX	1,477	1,491	1,491	1,491	1,491	0	0
101-000-440.000	BOR FEES	100	0		0	0	0	0
101-000-445.000	PROPERTY TAX PENALTIES AND IN	450	0		450	450	0	0
101-000-447.000	PROPERTY ADMINISTRATION FEE	14,000	15,078	13,564	15,078	15,078	0	0
101-000-477.000	CABLE FRANCHISE FEE	10,450	9,912	9,912	9,912	9,912	0	0
101-000-480.000	LAND DIVISION FEES	100	100	100	100	100	0	0
101-000-574.000	STATE SHARED REVENUES	123,000	118,536	118,536	118,536	118,536	0	0
101-000-604.000	CEMETERY FEES	1,600	1,400	1,850	1,400	1,400	0	0
101-000-640.000	FIRE FEES	4,500	0		0	0	0	0
101-000-665.000	INTEREST REVENUE	2,639	6,993	6,993	6,993	6,993	0	0
101-000-667.000	HALL RENTAL	850	1,435	1,435	1,435	1,435	0	0
101-000-676.000	REIMBURSEMENTS	0	100	6	100	100	0	0
101-000-679.000	FROM FUND RESERVES	8,500	0		0	0	0	0
101-000-680.000	FROM ARPA RESERVES	0	63,510		6,370	6,370	0	0
101-000-687.000	REFUNDS AND REBATES	21	0		0	0	0	0
Total 000:		217,014	276,939	208,451	247,730	246,730	0	0
101								
101	TOWNSHIP BOARD	27,709	29,327	28,028	41,321	41,321	0	0
Total 101:		(27,709)	(29,327)	(28,028)	(41,321)	(41,321)	0	0
171								
171	SUPERVISOR	11,856	11,731	11,013	12,024	12,024	0	0
Total 171:		(11,856)	(11,731)	(11,013)	(12,024)	(12,024)	0	0
215								
215	CLERK	19,708	20,096	18,805	21,403	21,403	0	0
Total 215:		(19,708)	(20,096)	(18,805)	(21,403)	(21,403)	0	0
223								
223	ACCOUNTING/AUDIT	5,775	2,500	1,250	5,500	5,500	0	0
Total 223:		(5,775)	(2,500)	(1,250)	(5,500)	(5,500)	0	0
247								
247	BOARD OF REVIEW	3,053	4,973	4,733	4,129	5,129	0	0
Total 247:		(3,053)	(4,973)	(4,733)	(4,129)	(5,129)	0	0
253								
253	TREASURER	27,581	24,929	19,642	25,411	25,411	0	0
Total 253:		(27,581)	(24,929)	(19,642)	(25,411)	(25,411)	0	0
257								
257	ASSESSOR	16,974	17,205	16,151	17,236	17,236	0	0
Total 257:		(16,974)	(17,205)	(16,151)	(17,236)	(17,236)	0	0

BUDGET REPORT FOR GREENWOOD TOWNSHIP, CLARE COUNTY
 Calculations As of 03/31/2025



GL Number	Description	24-25 Original Budget	24-25 Amended Budget	24-25 Activity	25-26 CLERK	25-26 SUPERVISOR	25-26 BOARD	25-26 APPROVED
Fund: 101 GEN FUND								
262								
262	ELECTIONS	12,378	10,138	8,142	4,030	4,030	0	0
	Total 262:	(12,378)	(10,138)	(8,142)	(4,030)	(4,030)	0	0
265								
265	TOWNSHIP HALL	18,641	17,367	15,274	17,875	17,875	0	0
	Total 265:	(18,641)	(17,367)	(15,274)	(17,875)	(17,875)	0	0
266								
266	ATTORNEY	1,900	234	234	2,000	2,000	0	0
	Total 266:	(1,900)	(234)	(234)	(2,000)	(2,000)	0	0
301								
301	SHERIFF	5,500	5,100	5,000	6,000	6,000	0	0
	Total 301:	(5,500)	(5,100)	(5,000)	(6,000)	(6,000)	0	0
336								
336	FIRE	49,027	55,037	55,037	54,843	54,843	0	0
	Total 336:	(49,027)	(55,037)	(55,037)	(54,843)	(54,843)	0	0
446								
446	ROADS AND ST LIGHTS	1,450	1,658	1,594	1,800	1,800	0	0
	Total 446:	(1,450)	(1,658)	(1,594)	(1,800)	(1,800)	0	0
450								
450	ROAD IMPROVEMENTS	0	49,000	49,000	9,370	9,370	0	0
	Total 450:	0	(49,000)	(49,000)	(9,370)	(9,370)	0	0
567								
567	CEMETERY	7,176	11,690	11,194	14,585	14,585	0	0
	Total 567:	(7,176)	(11,690)	(11,194)	(14,585)	(14,585)	0	0
906								
906	INSURANCE/BONDS	8,250	8,200	7,840	8,406	8,406	0	0
	Total 906:	(8,250)	(8,200)	(7,840)	(8,406)	(8,406)	0	0
Fund 101 - GEN FUND:								
TOTAL ESTIMATED REVENUES		217,014	276,939	208,451	247,730	246,730	0	0
TOTAL APPROPRIATIONS		216,978	269,185	252,937	245,933	246,933	0	0
NET OF REVENUES & APPROPRIATIONS:		36	7,754	(44,486)	1,797	(203)	0	0

BUDGET REPORT FOR GREENWOOD TOWNSHIP, CLARE COUNTY
 Calculations As of 03/31/2025



GL Number	Description	24-25 Original Budget	24-25 Amended Budget	24-25 Activity	25-26 CLERK	25-26 SUPERVISOR	25-26 BOARD	25-26 APPROVED
Fund: 204 ROAD IMPROVEMENT FUND								
000								
204-000-401.000	CURRENT PROPERTY TAXES	91,218	109,673	109,673	109,673	109,673	0	0
204-000-405.000	METRO & COMM STAB	3,548	5,534	5,534	5,534	5,534	0	0
204-000-412.000	DELINQUENT TAXES	10,658	9,323		9,323	9,323	0	0
204-000-573.000	LOCAL COMM STABILIZATION SHAR	3,570	0		0	0	0	0
204-000-665.000	INTEREST REVENUE	415	344	344	344	344	0	0
204-000-679.000	FROM FUND RESERVES	98,000	37,788		0	0	0	0
Total 000:		207,409	162,662	115,551	124,874	124,874	0	0
446								
446	ROADS AND ST LIGHTS	178,258	162,661	162,661	86,800	86,800	0	0
Total 446:		(178,258)	(162,661)	(162,661)	(86,800)	(86,800)	0	0
Fund 204 - ROAD IMPROVEMENT FUND:								
TOTAL ESTIMATED REVENUES		207,409	162,662	115,551	124,874	124,874	0	0
TOTAL APPROPRIATIONS		178,258	162,661	162,661	86,800	86,800	0	0
NET OF REVENUES & APPROPRIATIONS:		29,151	1	(47,110)	38,074	38,074	0	0

BUDGET REPORT FOR GREENWOOD TOWNSHIP, CLARE COUNTY
 Calculations As of 03/31/2025



GL Number	Description	24-25 Original Budget	24-25 Amended Budget	24-25 Activity	25-26 CLERK	25-26 SUPERVISOR	25-26 BOARD	25-26 APPROVED
Fund: 220 LILY LAKE IMPROVEMENT FUND								
000								
220-000-412.001	DELINQUENT ASSESSMENTS	2,630	3,063		3,063	3,063	0	0
220-000-451.000	SPECIAL ASSESSMENT REVENUE	21,527	38,294	38,294	38,294	38,294	0	0
Total 000:		<u>24,157</u>	<u>41,357</u>	<u>38,294</u>	<u>41,357</u>	<u>41,357</u>	<u>0</u>	<u>0</u>
570								
570	LILY LAKE	24,024	31,780	30,886	31,700	31,700	0	0
Total 570:		<u>(24,024)</u>	<u>(31,780)</u>	<u>(30,886)</u>	<u>(31,700)</u>	<u>(31,700)</u>	<u>0</u>	<u>0</u>
Fund 220 - LILY LAKE IMPROVEMENT FUND:								
TOTAL ESTIMATED REVENUES		24,157	41,357	38,294	41,357	41,357	0	0
TOTAL APPROPRIATIONS		24,024	31,780	30,886	31,700	31,700	0	0
NET OF REVENUES & APPROPRIATIONS:		<u>133</u>	<u>9,577</u>	<u>7,408</u>	<u>9,657</u>	<u>9,657</u>	<u>0</u>	<u>0</u>

BUDGET REPORT FOR GREENWOOD TOWNSHIP, CLARE COUNTY
 Calculations As of 03/31/2025



GL Number	Description	24-25 Original Budget	24-25 Amended Budget	24-25 Activity	25-26 CLERK	25-26 SUPERVISOR	25-26 BOARD	25-26 APPROVED
Fund: 226 RUBBISH COLLECTION FUND								
000								
226-000-412.001	DELINQUENT ASSESSMENTS	24,697	23,533		23,533	23,533	0	0
226-000-451.000	SPECIAL ASSESSMENT REVENUE	108,894	134,755	134,755	134,755	134,755	0	0
226-000-665.000	INTEREST REVENUE	300	266	266	266	266	0	0
Total 000:		133,891	158,554	135,021	158,554	158,554	0	0
528								
528	RUBBISH	132,235	141,262	141,262	150,300	150,300	0	0
Total 528:		(132,235)	(141,262)	(141,262)	(150,300)	(150,300)	0	0
Fund 226 - RUBBISH COLLECTION FUND:								
TOTAL ESTIMATED REVENUES		133,891	158,554	135,021	158,554	158,554	0	0
TOTAL APPROPRIATIONS		132,235	141,262	141,262	150,300	150,300	0	0
NET OF REVENUES & APPROPRIATIONS:		1,656	17,292	(6,241)	8,254	8,254	0	0
Report Totals:								
TOTAL ESTIMATED REVENUES - ALL FUNDS		582,471	639,512	497,317	572,515	571,515		
TOTAL APPROPRIATIONS - ALL FUNDS		551,495	604,888	587,746	514,733	515,733		
NET OF REVENUES & APPROPRIATIONS:		30,976	34,624	(90,429)	57,782	55,782		