

BUDGET REPORT FOR GREENWOOD TOWNSHIP, CLARE COUNTY
Calculations As of 03/31/2025



GL Number	Description	24-25 Original Budget	24-25 Amended Budget	25-26 APPROVED
Fund: 101 GEN FUND				
000				
101-000-206.000	FIRE ASSESSMENT REVENUE	0	0	24,940
101-000-402.000	CURRENT PROPERTY TAXES	40,000	51,459	53,000
101-000-404.000	SUMMER TAX COLLECTION	3,160	3,105	3,105
101-000-412.000	DELINQUENT TAXES	6,167	3,820	3,820
101-000-423.000	SWAMPLAND TAX	1,477	1,491	1,491
101-000-440.000	BOR FEES	100	0	0
101-000-445.000	PROPERTY TAX PENALTIES AND IN	450	0	450
101-000-447.000	PROPERTY ADMINISTRATION FEE	14,000	15,078	15,078
101-000-477.000	CABLE FRANCHISE FEE	10,450	9,912	9,912
101-000-480.000	LAND DIVISION FEES	100	100	100
101-000-574.000	STATE SHARED REVENUES	123,000	118,536	118,536
101-000-604.000	CEMETERY FEES	1,600	1,400	1,400
101-000-640.000	FIRE FEES	4,500	0	0
101-000-665.000	INTEREST REVENUE	2,639	6,993	6,993
101-000-667.000	HALL RENTAL	850	1,435	1,435
101-000-676.000	REIMBURSEMENTS	0	100	100
101-000-679.000	FROM FUND RESERVES	8,500	0	0
101-000-680.000	FROM ARPA RESERVES	0	63,510	6,370
101-000-687.000	REFUNDS AND REBATES	21	0	0
Total 000:		217,014	276,939	246,730
101				
101	TOWNSHIP BOARD	27,709	29,327	31,321
Total 101:		(27,709)	(29,327)	(31,321)
171				
171	SUPERVISOR	11,856	11,731	12,024
Total 171:		(11,856)	(11,731)	(12,024)
214				
214	CONTINGENCY	0	0	3,672
Total 214:		0	0	(3,672)
215				
215	CLERK	19,708	20,096	21,403
Total 215:		(19,708)	(20,096)	(21,403)
223				
223	ACCOUNTING/AUDIT	5,775	2,500	5,500
Total 223:		(5,775)	(2,500)	(5,500)
247				
247	BOARD OF REVIEW	3,053	4,973	5,129
Total 247:		(3,053)	(4,973)	(5,129)
253				
253	TREASURER	27,581	24,929	25,411
Total 253:		(27,581)	(24,929)	(25,411)
257				
257	ASSESSOR	16,974	17,205	17,236
Total 257:		(16,974)	(17,205)	(17,236)
262				
262	ELECTIONS	12,378	10,138	4,030
Total 262:		(12,378)	(10,138)	(4,030)
265				
265	TOWNSHIP HALL	18,641	17,367	17,875
Total 265:		(18,641)	(17,367)	(17,875)
266				
266	ATTORNEY	1,900	234	2,000
Total 266:		(1,900)	(234)	(2,000)

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301				
301	SHERIFF	5,500	5,100	6,000
	Total 301:	<u>(5,500)</u>	<u>(5,100)</u>	<u>(6,000)</u>
336				
336	FIRE	49,027	55,037	54,843
	Total 336:	<u>(49,027)</u>	<u>(55,037)</u>	<u>(54,843)</u>
446				
446	ROADS AND ST LIGHTS	1,450	1,658	1,800
	Total 446:	<u>(1,450)</u>	<u>(1,658)</u>	<u>(1,800)</u>
450				
450	ROAD IMPROVEMENTS	0	49,000	9,370
	Total 450:	<u>0</u>	<u>(49,000)</u>	<u>(9,370)</u>
567				
567	CEMETERY	7,176	11,690	10,710
	Total 567:	<u>(7,176)</u>	<u>(11,690)</u>	<u>(10,710)</u>
601				
601	MAINTENANCE RESERVE	0	0	10,000
	Total 601:	<u>0</u>	<u>0</u>	<u>(10,000)</u>
906				
906	INSURANCE/BONDS	8,250	8,200	8,406
	Total 906:	<u>(8,250)</u>	<u>(8,200)</u>	<u>(8,406)</u>
Fund 101 - GEN FUND:				
TOTAL ESTIMATED REVENUES		217,014	276,939	246,730
TOTAL APPROPRIATIONS		216,978	269,185	246,730
NET OF REVENUES & APPROPRIATIONS:		<u>36</u>	<u>7,754</u>	<u>0</u>

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GL Number	Description	24-25 Original Budget	24-25 Amended Budget	25-26 APPROVED
Fund: 204 ROAD IMPROVEMENT FUND				
000				
204-000-401.000	CURRENT PROPERTY TAXES	91,218	109,673	109,673
204-000-405.000	METRO & COMM STAB	3,548	5,534	5,534
204-000-412.000	DELINQUENT TAXES	10,658	9,323	9,323
204-000-573.000	LOCAL COMM STABILIZATION SHAR	3,570	0	0
204-000-665.000	INTEREST REVENUE	415	344	344
204-000-679.000	FROM FUND RESERVES	98,000	37,788	0
Total 000:		<u>207,409</u>	<u>162,662</u>	<u>124,874</u>
446				
446	ROADS AND ST LIGHTS	178,258	162,661	86,800
Total 446:		<u>(178,258)</u>	<u>(162,661)</u>	<u>(86,800)</u>
Fund 204 - ROAD IMPROVEMENT FUND:				
TOTAL ESTIMATED REVENUES		207,409	162,662	124,874
TOTAL APPROPRIATIONS		178,258	162,661	86,800
NET OF REVENUES & APPROPRIATIONS:		<u>29,151</u>	<u>1</u>	<u>38,074</u>

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GL Number	Description	24-25 Original Budget	24-25 Amended Budget	25-26 APPROVED
Fund: 220 LILY LAKE IMPROVEMENT FUND				
000				
220-000-412.001	DELINQUENT ASSESSMENTS	2,630	3,063	3,063
220-000-451.000	SPECIAL ASSESSMENT REVENUE	21,527	38,294	38,294
Total 000:		24,157	41,357	41,357
570				
570	LILY LAKE	24,024	31,780	31,700
Total 570:		(24,024)	(31,780)	(31,700)
Fund 220 - LILY LAKE IMPROVEMENT FUND:				
TOTAL ESTIMATED REVENUES		24,157	41,357	41,357
TOTAL APPROPRIATIONS		24,024	31,780	31,700
NET OF REVENUES & APPROPRIATIONS:		133	9,577	9,657

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GL Number	Description	24-25 Original Budget	24-25 Amended Budget	25-26 APPROVED
Fund: 226 RUBBISH COLLECTION FUND				
000				
226-000-412.001	DELINQUENT ASSESSMENTS	24,697	23,533	23,533
226-000-451.000	SPECIAL ASSESSMENT REVENUE	108,894	134,755	134,755
226-000-665.000	INTEREST REVENUE	300	266	266
Total 000:		133,891	158,554	158,554
528				
528	RUBBISH	132,235	141,262	150,300
Total 528:		(132,235)	(141,262)	(150,300)
Fund 226 - RUBBISH COLLECTION FUND:				
TOTAL ESTIMATED REVENUES		133,891	158,554	158,554
TOTAL APPROPRIATIONS		132,235	141,262	150,300
NET OF REVENUES & APPROPRIATIONS:		1,656	17,292	8,254
Report Totals:				
TOTAL ESTIMATED REVENUES - ALL FUNDS		582,471	639,512	571,515
TOTAL APPROPRIATIONS - ALL FUNDS		551,495	604,888	515,530
NET OF REVENUES & APPROPRIATIONS:		30,976	34,624	55,985