

BUDGET REPORT FOR GREENWOOD TOWNSHIP, CLARE COUNTY
Calculations As Of 12/31/2025



GL Number	Description	Original	25-26 Budget	Amended	25-26 Budget	25-26 Activity	% Budget	25-26 Used
Fund: 101 GEN FUND								
000								
101-000-206.000	FIRE ASSESSMENT REVENUE		24,940		24,940	2,820		11.31
101-000-402.000	CURRENT PROPERTY TAXES		53,000		53,000	14,030		26.47
101-000-404.000	SUMMER TAX COLLECTION		3,105		3,105	3,125		100.64
101-000-412.000	DELINQUENT TAXES		3,820		3,820	22		0.58
101-000-423.000	SWAMPLAND TAX		1,491		1,491	0		0.00
101-000-445.000	PROPERTY TAX PENALTIES AND INTER		450		450	0		0.00
101-000-447.000	PROPERTY ADMINISTRATION FEE		15,078		15,078	2,713		17.99
101-000-477.000	CABLE FRANCHISE FEE		9,912		9,912	6,797		68.57
101-000-480.000	LAND DIVISION FEES		100		100	200		200.00
101-000-574.000	STATE SHARED REVENUES		118,536		118,536	81,549		68.80
101-000-604.000	CEMETERY FEES		1,400		1,400	1,025		73.21
101-000-665.000	INTEREST REVENUE		6,993		6,993	5,071		72.52
101-000-667.000	HALL RENTAL		1,435		1,435	1,465		102.09
101-000-676.000	ELECTION REIMBURSEMENTS		100		6,800	6,258		92.03
101-000-680.000	FROM ARPA RESERVES		6,370		8,794	0		0.00
Total 000:			246,730		255,854	125,075		48.89
101								
101	TOWNSHIP BOARD		31,321		31,321	24,383		77.85
Total 101:			(31,321)		(31,321)	(24,383)		77.85
171								
171	SUPERVISOR		12,024		12,024	7,171		59.64
Total 171:			(12,024)		(12,024)	(7,171)		59.64
214								
214	CONTINGENCY		3,672		0	0		0.00
Total 214:			(3,672)		0	0		0.00
215								
215	CLERK		21,403		21,403	12,766		59.65
Total 215:			(21,403)		(21,403)	(12,766)		59.65
223								
223	ACCOUNTING/AUDIT		5,500		8,500	6,800		80.00
Total 223:			(5,500)		(8,500)	(6,800)		80.00
247								
247	BOARD OF REVIEW		5,129		5,129	323		6.30
Total 247:			(5,129)		(5,129)	(323)		6.30
253								
253	TREASURER		25,411		25,411	13,744		54.09
Total 253:			(25,411)		(25,411)	(13,744)		54.09
257								
257	ASSESSOR		17,236		17,236	10,767		62.47
Total 257:			(17,236)		(17,236)	(10,767)		62.47
262								
262	ELECTIONS		4,030		9,167	8,652		94.38
Total 262:			(4,030)		(9,167)	(8,652)		94.38
265								
265	TOWNSHIP HALL		17,875		22,875	19,421		84.90
Total 265:			(17,875)		(22,875)	(19,421)		84.90
266								
266	ATTORNEY		2,000		2,000	0		0.00
Total 266:			(2,000)		(2,000)	0		0.00
301								
301	SHERIFF		6,000		5,000	5,000		100.00
Total 301:			(6,000)		(5,000)	(5,000)		100.00



GL Number	Description	25-26		25-26		25-26	
		Original	Budget	Amended	Budget	Activity	% Budget Used
Fund: 101 GEN FUND							
336							
336	FIRE	54,843	54,843	53,843	98.18		
Total 336:		(54,843)	(54,843)	(53,843)	98.18		
446							
446	ROADS AND ST LIGHTS	1,800	1,800	1,063	59.06		
Total 446:		(1,800)	(1,800)	(1,063)	59.06		
450							
450	ROAD IMPROVEMENTS	9,370	9,370	4,155	44.34		
Total 450:		(9,370)	(9,370)	(4,155)	44.34		
567							
567	CEMETERY	10,710	10,710	7,839	73.19		
Total 567:		(10,710)	(10,710)	(7,839)	73.19		
601							
601	MAINTENANCE RESERVE	10,000	10,000	1,605	16.05		
Total 601:		(10,000)	(10,000)	(1,605)	16.05		
906							
906	INSURANCE/BONDS	8,406	8,499	8,499	100.00		
Total 906:		(8,406)	(8,499)	(8,499)	100.00		
Fund 101 - GEN FUND:							
TOTAL ESTIMATED REVENUES		246,730	255,854	125,075	48.89		
TOTAL APPROPRIATIONS		246,730	255,288	186,031	72.87		
NET OF REVENUES & APPROPRIATIONS:		0	566	(60,956)			
BEG. FUND BALANCE		316,460	316,460	316,460	316,460.13		
END FUND BALANCE		316,460	317,026	255,504	307,687.46		



GL Number	Description	25-26		25-26		25-26	
		Original Budget	Amended Budget	Activity	% Budget	Used	
Fund: 204 ROAD IMPROVEMENT FUND							
000							
204-000-401.000	CURRENT PROPERTY TAXES	109,673	109,673	20,614		18.80	
204-000-405.000	METRO & COMM STAB	5,534	5,534	5,412		97.80	
204-000-412.000	DELINQUENT TAXES	9,323	9,323	0		0.00	
204-000-573.000	LOCAL COMM STABILIZATION SHARE	0	0	149		0.00	
204-000-665.000	INTEREST REVENUE	344	344	218		63.37	
Total 000:		124,874	124,874	26,393		21.14	
446							
446	ROADS AND ST LIGHTS	86,800	86,800	57,132		65.82	
Total 446:		(86,800)	(86,800)	(57,132)		65.82	
Fund 204 - ROAD IMPROVEMENT FUND:							
TOTAL ESTIMATED REVENUES		124,874	124,874	26,393		21.14	
TOTAL APPROPRIATIONS		86,800	86,800	57,132		65.82	
NET OF REVENUES & APPROPRIATIONS:		38,074	38,074	(30,739)			
BEG. FUND BALANCE		190,381	190,381	190,381		190,380.57	
END FUND BALANCE		228,455	228,455	159,642		190,000.01	



GL Number	Description	Original	25-26	Amended	25-26	Activity	% Budget	25-26
			Budget		Budget			Used
Fund: 220 LILY LAKE IMPROVEMENT FUND								
000								
220-000-412.001	DELINQUENT ASSESSMENTS		3,063		3,063	0		0.00
220-000-451.000	SPECIAL ASSESSMENT REVENUE		38,294		38,294	9,410		24.57
Total 000:			41,357		41,357	9,410		22.75
570								
570	LILY LAKE		31,700		31,700	28,901		91.17
Total 570:			(31,700)		(31,700)	(28,901)		91.17
Fund 220 - LILY LAKE IMPROVEMENT FUND:								
TOTAL ESTIMATED REVENUES			41,357		41,357	9,410		22.75
TOTAL APPROPRIATIONS			31,700		31,700	28,901		91.17
NET OF REVENUES & APPROPRIATIONS:			9,657		9,657	(19,491)		
BEG. FUND BALANCE			26,340		26,340	26,340		26,340.38
END FUND BALANCE			35,997		35,997	6,849		26,139.76

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GL Number	Description	25-26		25-26		25-26	
		Original	Budget	Amended	Budget	Activity	% Budget Used
Fund: 226 RUBBISH COLLECTION FUND							
000							
226-000-412.001	DELINQUENT ASSESSMENTS	23,533	23,533	0	0.00		
226-000-451.000	SPECIAL ASSESSMENT REVENUE	134,755	134,755	36,731	27.26		
226-000-665.000	INTEREST REVENUE	266	266	175	65.79		
Total 000:		158,554	158,554	36,906	23.28		
528							
528	RUBBISH	150,300	150,300	104,963	69.84		
Total 528:		(150,300)	(150,300)	(104,963)	69.84		
Fund 226 - RUBBISH COLLECTION FUND:							
TOTAL ESTIMATED REVENUES		158,554	158,554	36,906	23.28		
TOTAL APPROPRIATIONS		150,300	150,300	104,963	69.84		
NET OF REVENUES & APPROPRIATIONS:		8,254	8,254	(68,057)			
BEG. FUND BALANCE		175,467	175,467	175,467	175,466.63		
END FUND BALANCE		183,721	183,721	107,410	175,177.39		
Report Totals:							
TOTAL ESTIMATED REVENUES - ALL FUNDS		571,515	580,639	197,784	34.06		
TOTAL APPROPRIATIONS - ALL FUNDS		515,530	524,088	377,027	71.94		
NET OF REVENUES & APPROPRIATIONS:		55,985	56,551	(179,243)			
BEG. FUND BALANCE - ALL FUNDS		708,648	708,648	708,648	708,647.71		
END FUND BALANCE - ALL FUNDS		764,633	765,199	529,405	699,004.62		